



SENASAG

Resumen de Ejecución Presupuestaria por objeto del Gasto

Entidad: 10000:PSA, 10200:SENASAG, 10201:DIRNAL, 10210:, 20000:, 20100:D.SCZ, 20101:AC. SC, 20102:PNF.SC, 20103:PCA.SC, 20104:PNS.SC, 20105:PRC.SC, 20106:MPP.SC, 20107:MF.SC, 20108:LAB. LIDIVET, 20200:D.PANDO, 20201:AC.PANDO, 20202:PNF.PDO, 20203:PCA. PDO, 20204:PNS.PDO, 20206:MF.PDO, 20300:D.BENI, 20301:A.C.BENI, 20302:PNF. BENI, 20303:PCA.BENI, 20304:PNS.BENI, 20305:PRC.BENI, 20306:MPP.BENI, 20307:M.F. BENI, 20400:DIST.CBBA, 20401:AC.CBBA, 20402:PNF.CBBA, 20403:PCA.CBBA, 20404:PROCEF, 20405:C.C.BBA, 20406:MF. CBBA, 20407., 20408:LAB, LVCO., 20500:D.CHUQ., 20501:AC.CHUQ, 20502:PNF.CHUQ., 20503:PCA.CHUQ, 20504:PNS.CHUQ, 20505:PRC.CHUQ, 20506:MPP. CHUQ, 20507:MF.CHUQ., 20508., 20509:P.CONTROL, 20510:SERO.H.SIL, 20511:SERO.CINTIS, 20512:V.EPIDEM, 20513:CONCIEN.A., 20514:DELACH, 20600:D.TARIJA, 20601:AC. TJA, 20602:PNF. TJA, 20603:PS. TJA, 20604:PNS. TJA, 20605:PRC. TJA, 20606:MPP.TJA., 20607:MF.TJA, 20700:D.LPZ, 20701:AC.LPZ, 20702:PNF.LPZ, 20703:MP.LPZ, 20704:MF.LPZ, 20705:VGFITO.LPZ, 20706:PSC.LPZ, 20707:C.PROV.M.K., 20708:C.P.J.M.P., 20709:C.M.P., 20800:D.ORURO, 20801:AC ORU, 20802:PNF.ORU, 20803:MPP. ORU., 20804:CAM.ORU, 20805:PROMOSCA-ORU, 20900:D.PTS, 20901:AC.PTS, 20902:PNF. PTS, 20903:MPP. PTS, 20904:CAM.PTS, 20905:, 20906:PNAL.PTS, 21000:Municipios, 10000:FDO, 10100:AL, 10101:TGN, 10102:TGN-PAPEL, 10103:RECON, 10104:GOB.BENI, 10105:PRONEFA, 10106:GOB-PDO, 10107:GOB-TRJ, 10108:GOB-SRE, 10109:GOB-ORU, 10110:GOB. SZC, 10111:GOB.POTOSI, 10112:FEGABENI, 10113:GOB. LA PAZ, 10114:GOB-CBBA, 10115:, 10116:, 10117:, 10118:, 10119:, 10120:, 10121:, 10122:I.B, 10200:ID, 10300:BL, 10301:USAID, 10302:COSUDE, 10303:USAID-S, 10304:GTZ, 10305:HOLANDA, 10306:, 10400:BF, 10401:BF, 10500:FOCAS, 10600:REC. PROP., 10700:JICA, 10701:JV, 10702:JL, 10800:OT.FDO, 10801:DON OPS, 10802:DONGB, 10803:DDCH, 10804:DON MERCOSUR, 10805:DON ESPAÑA, 10806:DON BRASIL, 10807:, 10808:, 10809:DON -FONADAL, 10810:FAO, 10811:MUN-PTS, 10900:DFID SENASAG, 11000:ID SENASAG, 12000:ID-2061,

Categoría: Todas

Fuente: Todas

Organismo: Todos

E Transf: Todas

Periodo: 01/01/2012 31/12/2012 Expresado en: Bolivianos

Partidas presupuestarias	Presupuestado			Ejecución			Saldos por:		% Ejec
	Original	Ajustes	Actual	Comprometido	Devengado	Pagado	Comprometer	Pagar	
46320 Consultoría en Línea	10,697,682.00	-881,527.21	9,816,154.79	8,461,108.37	8,461,108.37	7,754,279.79	1,355,046.42	706,828.58	86
49000 Otros Activos Fijos	45,000.00	-21,531.00	23,469.00	22,560.65	22,560.65	22,560.65	908.35	908.35	96
49100 Activos Intangibles	45,000.00	-21,531.00	23,469.00	22,560.65	22,560.65	22,560.65	908.35	908.35	96
80000 IMPUESTOS, REGALIAS Y TASAS	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
81000 Renta Interna	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
81900 Otros Impuestos	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
82000 Renta Aduanera	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
82100 Gravamen Aduanero Consolidado	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
90000 OTROS GASTOS	84,000.00	84,000.00	84,000.00	83,603.86	83,603.86	83,603.86	396.14	396.14	99
96000 Otras Pérdidas y Devoluciones	84,000.00	84,000.00	84,000.00	83,603.86	83,603.86	83,603.86	396.14	396.14	99
96200 Devoluciones	84,000.00	84,000.00	84,000.00	83,603.86	83,603.86	83,603.86	396.14	396.14	99
Totales:	69,088,906.00	9,158,889.62	78,247,795.62	65,287,099.12	65,287,099.12	58,407,472.65	12,960,696.50	6,879,626.47	

[Signature]
 Lic. Mario A. Huipara Aguilera
 JEFE NAL. DE ASUNTOS ADMINISTRATIVOS Y FINANCIEROS
 SENASAG - MDRY

[Signature]
 Ing. Omar Gustavo Tejedor Vertiz
 DIRECTOR GENERAL EJECUTIVO
 SENASAG - MDRY